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Convention to Combat Desertification

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CONFERENCE OF THE PARTIES
Third session
Recife, 15-26 November 1999
Agenda item 7

PROGRAMME AND BUDGET

Report on the financial performance of the Convention budget for 1999

Note by the secretariat

Addendum

1. As indicated in paragraph 7 of document ICCD/COP(3)/4, an updated annex on the status of contributions to the core budget of the Convention for 1999 has been prepared to reflect all contributions received as of 15 November 1999 and includes countries that have become Parties since 20 September, 1999.

2. Contributions due from Parties have been adjusted accordingly. Contributions of countries that became parties after 1 January were established pro rata temporis for the balance of the year.

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Annex

STATUS OF CONTRIBUTIONS TO THE CORE BUDGET OF THE CONVENTION FOR 1999
(as of 15 November 1999)
(US dollars)

Party[1]	Estimated 1999 contribution[2]	Contribution received as of 15/11/99	Outstanding contribution	Carry-over balance (overpaid)
1. Afghanistan*	200.0		200.0	
2. Algeria	6 690.0		6 690.0	
3. Angola*	500.0		500.0	
4. Antigua and Barbuda	150.0	200.0		50.0
5. Argentina	73 060.0	73 410.0		350.0
6. Armenia	790.0		790.0	
7. Austria	67 160.0	67 460.0		300.0
8. Azerbaijan	1 590.0		1 590.0	
9. Bahrain	1 240.0	1 682.5		442.5
10. Bangladesh*	500.0		500.0	
11. Barbados	590.0	700.0		110.0
12. Belgium	78 660.0		78 660.0	
13. Belize	50.0		50.0	
14. Benin*	150.0		150.0	
15. Bolivia	500.0		500.0	
16. Botswana	740.0	900.0		160.0
17. Brazil	104 890.0		104 890.0	
18. Burkina Faso*	150.0	150.0		
19. Burundi*	50.0		50.0	
20. Cambodia*	50.0	50.0		
21. Cameroon	940.0		940.0	
22. Canada	196 540.0	197 530.0		990.0
23. Cape Verde*	150.0		150.0	
24. Central African Republic*	50.0		50.0	
25. Chad	50.0		50.0	
26. Chile	9 370.0	9 370.0		
27. China	69 440.0	69 775.0		335.0
28. Colombia	860.0		860.0	
29. Comoros*	50.0		50.0	
30. Congo	50.0		50.0	
31. Cook Islands	50.0		50.0	
32. Costa Rica	1 140.0		1 140.0	
33. Côte d'Ivoire	640.0		640.0	
34. Cuba	1 830.0		1 830.0	
35. Democratic Republic of the Congo*	500.0		500.0	
36. Denmark	49 320.0	68 000.0		18 680.0
37. Djibouti*	50.0		50.0	
38. Dominica	50.0		50.0	
39. Dominican Republic	1 040.0		1 040.0	
40. Ecuador	1 440.0		1 440.0	
41. Egypt	4 660.0	4 710.0		50.0

Party	Estimated 1999 contribution	Contribution received as of 15/11/99	Outstanding contribution	Carry-over balance (overpaid)
42. El Salvador	840.0		840.0	
43. Equatorial Guinea•	50.0		50.0	
44. Eritrea•	50.0		50.0	
45. Ethiopia•	450.0		450.0	
46. European Community	123 920.0	124 700.0		780.0
47. Fiji	250.0		250.0	
48. Finland	38 660.0	38 810.0		150.0
49. France	466 630.0	643 300.0		176 670.0
50. Gabon	1 040.0		1 040.0	
51. Gambia•	50.0		50.0	
52. Georgia	230.0		230.0	
53. Germany	699 850.0	706 200.0		6 350.0
54. Ghana	500.0		500.0	
55. Greece	25 030.0	25 000.0	30.0	
56. Grenada	50.0		50.0	
57. Guatemala	1 290.0		1 290.0	
	200.0		200.0	
58. Guinea•	50.0		50.0	
59. Guinea-Bissau•	50.0		50.0	
60. Guyana	150.0		150.0	
61. Haiti•	200.0	461.0		261.0
62. Honduras	2 140.0	-	2 140.0	
63. Hungary	2 280.0	2 280.0		
64. Iceland	21 360.0	21 439.0		79.0
65. India	13 090.0	13 190.0		100.0
66. Indonesia	13 780.0		13 780.0	
67. Iran (Islamic Republic of)	15 960.0	22 000.0		6 040.0
68. Ireland	24 640.0	24 730.0		90.0
69. Israel	387 620.0	389 600.0		1 980.0
70. Italy	450.0		450.0	
71. Jamaica	1 239 200.0	1 246 600.0		7 400.0
72. Japan	450.0	600.0		150.0
73. Jordan	4 710.0		4 710.0	
74. Kazakhstan	500.0		500.0	
75. Kenya	50.0		50.0	
76. Kiribati	9 570.0		9 570.0	
77. Kuwait	590.0		590.0	
78. Kyrgyzstan	50.0		50.0	
79. Lao People's Democratic Republic•	1 140.0		1 140.0	
80. Lebanon	150.0		150.0	
81. Lesotho	150.0		150.0	
82. Liberia•	9 420.0		9 420.0	
83. Libyan Arab Jamahiriya	4 860.0	4 910.0		50.0
84. Luxembourg	200.0	266.0		66.0
85. Madagascar•	150.0	200.0		50.0
86. Malawi•	12 840.0	12 940.0		100.0
87. Malaysia	150.0		150.0	
88. Mali•	990.0	970.0	20.0	
89. Malta	50.0	50.0		
90. Marshall Islands				

Party	Estimated 1999 contribution	Contribution received as of 15/11/99	Outstanding contribution	Carry-bala (over
91. Mauritania•	50.0	100.0		
92. Mauritius	640.0	800.0		
93. Mexico	69 890.0		69 890.0	
94. Micronesia (Federated States of)	50.0	100.0		
95. Monaco	140.0		140.0	
96. Mongolia	150.0		150.0	
97. Morocco	2 920.0	4 000.0		1
98. Mozambique•	50.0		50.0	
99. Myanmar•	500.0		500.0	
100. Namibia	500.0	550.0		
101. Nauru	50.0		50.0	
102. Nepal•	250.0	300.0		
103. Netherlands	116 340.0	116 800.0		
104. Nicaragua	50.0		50.0	
105. Niger•	150.0	150.0		
106. Nigeria	2 870.0		2 870.0	
107. Niue	50.0		50.0	
108. Norway	43 520.0	60 000.0		16
109. Oman	3 670.0	3 670.0		
110. Pakistan	4 210.0		4 210.0	
111. Palau•	50.0		50.0	
112. Panama	940.0	1 300.0		
113. Paraguay	990.0		990.0	
114. Peru	6 740.0		6 740.0	
115. Portugal	29 740.0	29 890.0		
116. Qatar	1 390.0		1 390.0	
117. Republic of Korea	591.0		591.0	
118. Republic of Moldova	750.0		750.0	
119. Romania	4 760.0		4 760.0	
120. Rwanda•	50.0		50.0	
121. Saint Kitts and Nevis	50.0		50.0	
122. Saint Lucia	50.0		50.0	
123. Saint Vincent and the Grenadines	50.0		50.0	
124. Samoa•	50.0		50.0	
125. San Marino	20.0		20.0	
126. Sao Tome and Principe•	50.0		50.0	
127. Saudi Arabia	40 600.0		40 600.0	
128. Senegal	450.0		450.0	
129. Seychelles	150.0		150.0	
130. Sierra Leone•	50.0		50.0	
131. Singapore	5 250.0		5 250.0	
132. Solomon Islands•	50.0		50.0	
133. South Africa	26 120.0	36 000.0		9
134. Spain	184 740.0	254 700.0		69
135. Sri Lanka	700.0		700.0	
136. Sudan•	450.0		450.0	
137. Swaziland	150.0	200.0		
138. Sweden	77 380.0	106 700.0		29

Party	Estimated 1999 contribution	Contribution received as of 15/11/99	Outstanding contribution	Carry-over balance (overpaid)
139. Switzerland	86 690.0	119 500.0		32 810.0
140. Syrian Arab Republic	4 560.0	6 300.0		1 740.0
141. Tajikistan	350.0		350.0	
142. Togo*	50.0		50.0	
143. Tonga	50.0		50.0	
144. Tunisia	2 030.0	2 700.0		670.0
145. Turkey	31 380.0	31 570.0		190.0
146. Turkmenistan	590.0		590.0	
147. Tuvalu*	50.0		50.0	
148. Uganda*	250.0		250.0	
149. United Arab Emirates	12 690.0	12 716.0		26.0
150. United Kingdom of Great Britain and Northern Ireland	363 180.0	365 070.0		1 890.0
151. United Republic of Tanzania*	200.0		200.0	
152. Uruguay	2 000.0		2 000.0	
153. Uzbekistan	2 630.0	10 485.0		7 855.0
154. Vanuatu*	50.0		50.0	
155. Venezuela	12 590.0		12 590.0	
156. Viet Nam	500.0		500.0	
157. Yemen*	500.0		500.0	
158. Zambia*	150.0		150.0	
159. Zimbabwe	640.0	640.0		
Total from Parties	4 956 870.0	4 936 424.5	415 510.0	395 064.5
Voluntary contribution from Germany (DM)	601 383.0	601 383.0		
Total funds for the core budget	**5 558 253.0**	**5 537 807.5**	**415 510.0**	**395 064.5**

(Total "estimated 1999 contribution" add up to US$ 4,956,870 due to rounding to the nearest ten dollars).

[1] Including States and regional economic integration organizations that are Parties to the Convention as of 31 December 1999.

* Least developed country.

[2] Estimated 1999 contributions (US$ 4,956,800) are based on the portion of the approved core budget for 1999 of US$ 6,100,000 to be shared among the Parties (decision 6/COP.2).